

# King County Department of Transportation

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Seattle, WA  
1,010 Square Miles  
3,059,393 Population  
14 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Washington Non-UZA

### Service Area Statistics

2,134 Square Miles  
2,149,970 Population

### Service Consumption

600,556,290 Annual Passenger Miles (PMT)  
127,954,193 Annual Unlinked Trips (UPT)  
425,874 Average Weekday Unlinked Trips<sup>1</sup>  
208,925 Average Saturday Unlinked Trips<sup>1</sup>  
154,812 Average Sunday Unlinked Trips<sup>1</sup>

### Database Information

NTDID: 00001  
Reporter Type: Full Reporter

### Service Supplied

61,604,350 Annual Vehicle Revenue Miles (VRM)  
4,793,882 Annual Vehicle Revenue Hours (VRH)  
3,154 Vehicles Operated in Maximum Service (VOMS)  
3,685 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	320	\$4,381,003	\$0	\$0	\$0	\$4,381,003
Demand Response - Taxi	-	52	\$0	\$0	\$0	\$0	\$0
Ferryboat	2	-	\$562,300	\$122,900	\$5,309,269	\$0	\$5,994,469
Bus	986	29	\$106,239,199	\$8,767,350	\$30,905,360	\$23,342,528	\$169,254,437
Street Car Rail	8	-	\$0	\$0	\$0	\$0	\$0
Trolleybus	140	-	\$543,643	\$1,353,878	\$350,348	\$156,164	\$2,404,033
Vanpool	1,617	-	\$3,195,880	\$641,590	\$2,043,268	\$0	\$5,880,738
Total	2,753	401	\$114,922,025	\$10,885,718	\$38,608,245	\$23,498,692	\$187,914,680

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$63,879,758	\$863,494	\$4,381,003	8,550,338	854,155	7,802,103	635,259
Demand Response - Taxi	\$1,220,979	\$412,730	\$0	1,626,743	103,861	1,411,445	39,114
Ferryboat	\$5,909,413	\$2,620,614	\$5,994,469	2,992,092	599,954	48,762	4,888
Bus	\$525,598,386	\$140,629,976	\$169,254,437	483,528,654	102,013,147	33,818,331	3,047,634
Street Car Rail	\$9,738,639	\$1,368,135	\$0	1,556,551	1,417,507	193,810	40,280
Trolleybus	\$70,853,735	\$22,808,461	\$2,404,033	36,445,193	19,339,147	3,130,521	463,444
Vanpool	\$9,713,077	\$7,622,086	\$5,880,738	65,856,719	3,626,422	15,199,378	563,263
<b>Total</b>	<b>\$686,913,987</b>	<b>\$176,325,496</b>	<b>\$187,914,680</b>	<b>600,556,290</b>	<b>127,954,193</b>	<b>61,604,350</b>	<b>4,793,882</b>

## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.19	\$100.56
Demand Response - Taxi	\$0.87	\$31.22
Ferryboat	\$121.19	\$1,208.96
Bus	\$15.54	\$172.46
Street Car Rail	\$50.25	\$241.77
Trolleybus	\$22.63	\$152.89
Vanpool	\$0.64	\$17.24
<b>Total</b>	<b>\$11.15</b>	<b>\$143.29</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.47	\$74.79	0.1	1.3
Demand Response - Taxi	\$0.75	\$11.76	0.1	2.7
Ferryboat	\$1.98	\$9.85	12.3	122.7
Bus	\$1.09	\$5.15	3.0	33.5
Street Car Rail	\$6.26	\$6.87	7.3	35.2
Trolleybus	\$1.94	\$3.66	6.2	41.7
Vanpool	\$0.15	\$2.68	0.2	6.4
<b>Total</b>	<b>\$1.14</b>	<b>\$5.37</b>	<b>2.1</b>	<b>26.7</b>

## Financial Information

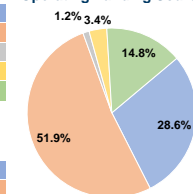
### Sources of Operating Funds Expended

Fare Revenues \$226,154,651 28.6%  
Local Funds \$410,238,118 51.9%  
State Funds \$9,496,565 1.2%  
Federal Assistance \$26,663,769 3.4%  
Other Funds \$117,219,036 14.8%  
**Total Operating Funds Expended \$789,772,139 100.0%**

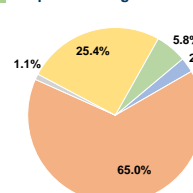
### Sources of Capital Funds Expended

Fare Revenues \$5,244,000 2.8%  
Local Funds \$122,182,481 65.0%  
State Funds \$2,000,639 1.1%  
Federal Assistance \$47,675,130 25.4%  
Other Funds \$10,812,430 5.8%  
**Total Capital Funds Expended \$187,914,680 100.0%**

### Operating Funding Sources

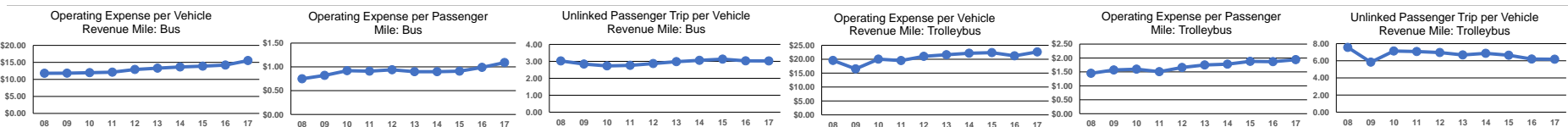


### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$444,793,634 64.8%  
Materials and Supplies \$63,924,519 9.3%  
Purchased Transportation \$60,315,926 8.8%  
Other Operating Expenses \$117,879,908 17.2%  
**Total Operating Expenses \$686,913,987 100.0%**  
Reconciling OE Cash Expenditures \$6,484,338  
Purchased Transportation (Reported Separately) \$96,373,814 \*



### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*Average Unlinked Trips not available for Demand Response Taxi.

\*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode LR/PT.

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